CFS-101, Part III
U.S. Department of Health and Human Services
Administration for Children and Families

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV): Fiscal Year 2009: October 1, 2008 through September 30, 2009

1. State or Indian Tribal Organization (ITO): Iowa	2. EIN:	3. Address: Iowa Do	Iowa Department of Human Services	1 Services	
4. Submission: [X]New []Revision	42-6004568	Hoover State Office Building Des Moines, Ia. 50319-0114	Building Des Moine	es, Ia. 50319-	0114
Description of Funds	Estimated	Actual	Number served	Population	Geographic area served
	Expenditures	Expenditures	Individuals Families	served	
5. Total title IV-B, subpart 1 funds	\$ 2,954,879	\$ 2,954,879	est. 89/mo.	families & children	statewide
a) Total Administrative Costs (not to exceed 10% of					
rederal allotment)	3 150,000	\$ 150,000			
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 2,649,786	\$ 2,649,786		families & children	statewide
a) Family Preservation Services	\$ 50,000	-			
b) Family Support Services	\$ 731,000	\$ 731,000			
c) Time-Limited Family Reunification Services	\$ 529,957	\$ 552,353			
d) Adoption Promotion and Support Services	\$ 529,957	\$ 660,927			Community (co
e) Other Service Related Activities (e.g. planning)	\$ 543,893	\$ 555,170			
f) Administrative Costs (FOR STATES: not to exceed					
10% of total allotment after October 1, 2007)	\$ 264,979	\$ 150,336			
7. Total Monthly Caseworker Visit Funds (STATE	78 673	70 573 00			
a) Administrative Parts (not to second 100, of Badams	0.055.	00.010,01			
allotment)	8000	7000 0			
airounty	0.00%	0.00%			
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,209,089	\$ 2,209,089			
a) Indicate the amount of State's allotment spent on					
room and board for eligible youth (not to exceed 30%			actions that it will come fine		
of CFCIP allotment)	\$ 120,000	\$ 89,566	183/yr.	Youth	statewide
9. Total Education and Training Voucher (ETV) funds	\$ 742,849	\$ 742,849	261/yr	Youth	statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2011.	ization (ITO). The Sta	te agency or ITO agred by, the Children's B	es that expenditures ureau, for the Fiscal	were made ir Year ending	accordance with the Child September 30, 2011.
Circulation and Title of Check Mail to A Account	77.4	T. 7		7	
Signature and time of State/Iribat Agency Official	Date	Signature and 11	Signature and 1the of Central Office Official	e Official	Date
1 Management	11/05/9				
Chiet Fihancial Officer, lowa Department of Human Ser	vices				

Attachment D
OMB Approval #0980-0047
Approved through July 31, 2011

Voucher (ETV): Fiscal Year 2009: October 1, 2008 through September 30, 2009 CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training

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Date	ce Official	tral Offi	tle of Cen	Signature and Title of Central Office Official		Date		Signature and Title of State/Tribal Agency Official
expenditures were made in accordance with the Child for the Fiscal Year ending September 30, 2011.	es were made in al Year ending :	the Fisc	ureau, for	by, the Children's B	oved b	with, and appropriate with the control of the contr	loped	and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2011.
statewide	Youth	•	261/уг	742,849	49 \$	742,849	649	9. I otal Education and Training Voucher (ETV) funds
statewide	Youth		183/yr.	89,566	120,000 \$	120,0	59	of CFCIP allotment)
								room and board for eligible youth (not to exceed 30%
								a) Indicate the amount of State's allotment spent on
				2,209,089	89 \$	2,209,089	\$	(CFCIP) funds
				0.00%	18/	0.00%		allotment)
								a) Administrative Costs (not to exceed 10% of Federal
				78,673.00	73	78,673		ONLY)
					•••••	,		7. Total Monthly Caseworker Visit Funds (STATE
				150,336	79 \$	264,979	6/9	10% of total allotment after October 1, 2007)
				-				f) Administrative Costs (FOR STATES: not to exceed
				555,170	93 \$	543,893	\$	e) Other Service Related Activities (e.g. planning)
				660,927	57 \$	529,957	6/9	d) Adoption Promotion and Support Services
				552,353	57 \$	529,957	S	c) Time-Limited Family Reunification Services
				731,000	00 \$	731,000	\$	b) Family Support Services
				1	00 \$	50,000	8	a) Family Preservation Services
statewide	families & children			2,649,786	86 \$	2,649,786	↔	6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)
				150,000	00 \$	150,000	643	Federal allotment)
								a) Total Administrative Costs (not to exceed 10% of
statewide	families & children		est. 89/mo.	2,954,879	79 \$	2,954,879	69	5. Total title IV-B, subpart 1 funds
Geographic area servea	served	Families	Individuals Families	Expenditures		Expenditures	-	vescripnon of x unus
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0114	nes, Ia. 50319-	Des Moi	Building	Hoover State Office Building Des Moines, Ia. 50319-0114	H	42-6004568		4. Submission: [X] New [] Revision
	Iowa Department of Human Services	of Hum	epartment	3. Address: Iowa D	3	2. EIN:	2. E	1. State or Indian Tribal Organization (ITO): Iowa
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CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2011, October 1, 2010 through September 30, 2011

Ja. Address: Jowa Department of Human Services - Hoover state Office Building Jowa Department of Human Services - Hoover state Office Building K Revision	1. State or Indian Tribal Organization (ITO):Iowa	2. EIN: 42-60045	60
lowa Department of Human Services - Hoover state Office Building [7] New [7] Revision			08
Des Moines, Ia. 50319-0114 5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds 5. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines at -f. 5. 2,765,816 6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines at -f. 5. 2,765,816 6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines at -f. 6. Total Family Preservation Services 6. 2,765,816 6. Total Family Preservation Services 7. Total Time-Limited Family Reunification Services 9. \$731,000 26. 43% 27. Total Time-Limited Family Reunification Services 9. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 28. \$731,000 29. Total for Other Service Related Activities (e.g. planning) 30. Total dentifies a formation of title IV-B Subpart 2, which is a formation of title IV-B Subpart 2, which is a formation of title IV-B Subpart 1, and/or MCV 29. Total for estimated allocation of FOR \$74 England 1, and/or MCV 20. \$101 Additional funds become available to States and ITO, specify the amount of additional funds the State or Tribe's allotment to be spent on room and board for eligible youth front to exceed 3			
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds a) Total administration (not to exceed 10% of estimated allotment) 5. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f. a) Total Family Preservation Services b) Total Family Support Services c) Total Time-Limited Family Reunification Services c) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) 7. Total estimated title IV-B Subpart 2, Monthly Caseworker Visit (MCV) Funds (FOR STATES) 6. Total estimated title IV-B Subpart 2, Monthly Caseworker Visit (MCV) Funds (FOR STATES) 7. Total estimated title IV-B Subpart 2, Monthly Caseworker Visit (MCV) Funds (FOR STATES) 8. Re-allotment of title IV-B Subpart 3, Monthly Caseworker Visit (MCV) Funds (FOR STATES) 8. Re-allotment of title IV-B Subpart 3, Monthly Caseworker Visit (MCV) Funds (FOR STATES) 8. Re-allotment of title IV-B Subpart 3, Monthly Caseworker Visit (MCV) Funds (FOR STATES) 8. Re-allotment of title IV-B Subpart 3, Monthly Caseworker Visit (MCV) Funds (FOR STATES) 8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations: a) Indicate the amount of the State's "Fribe's allotment that will not be required to carry out the following programs: CWS \$\(\) S2,954,879, PSSF \$\(\) 100,000 and/or MCV \$\(\) 100,000. 9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY) 273, 284 10. Estimated Chafee Foster Care Independence Program (CFCIP) funds 2,070,771 2) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible yeuth (not to exceed 30% of CFCIP allotment) 11. Estimated Education and Training Voucher (ETV) funds		Į- · · · ·	
a) Total administration (not to exceed 10% of estimated allotment) 5. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f. a) Total Family Preservation Services b) Total Family Preservation Services c) Total Time-Lunited Family Reunification Services b) Total Adoption Promotion and Support Services c) Total Intel-Lunited Pamily Reunification Services c) Total Intel-Lunited Pamily Reunification Services d) Total Adoption Promotion and Support Services c) Total Total Pamily Preservice Related Activities (e.g. planning) f) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) a) Total estimated title IV-B Subpart 2, Monthly Caseworker Visit (MCV) Funds (FOR STATES c) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) a) Indicate the amount of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations: a) Indicate the amount of the State's 'Tribe's allotment that will not be required to carry out the following programs: p) FSSF \$ and/or MCV b) If additional funds become available to States and ITO, specify the amount of additional funds the State or Tribes requesting: CWS \$2,954,879, PSSF \$100,000 and/or MCV \$100,000 c) Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY) 273,284 10. Estimated Chafee Foster Care Independence Program (CFCIP) funds 2,070,771 a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP Indiment) 11,000 12, Re-allotment of CFCIP and ETV Program Funds: a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program b) Indicate the amount of the State's or Tribe's allotment that will not be required to			
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f. a) Total Family Preservation Services b) Total Family Support Services c) Total Time-Limited Family Reunification Services d) Total Adoption Promotion and Support Services 553,163 20,0094 d) Total Adoption Promotion and Support Services 5553,163 20,0094 e) Total for Other Service Related Activities (e.g. planning) 70 Total estimated title IV-B Subpart 2, Monthly Caseworker Visit (MCV) Funds (FOR STATES) 71 Total estimated title IV-B Subpart 2, Monthly Caseworker Visit (MCV) Funds (FOR STATES) 72 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) 73 Total estimated title IV-B Subpart 2, Monthly Caseworker Visit (MCV) Funds (FOR STATES) 73 Total estimated title IV-B Subpart 2, Monthly Caseworker Visit (MCV) Funds (FOR STATES) 8 164,238 73 Total estimated title IV-B Subpart 3 to 2 funds for States and Indian Tribal Organizations: a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) 9 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) 10 Looks 10 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) 10 Looks 10 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) 10 Looks 10 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) 10 Looks 10 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) 10 Looks 10 Total administration (FOR STATES ONLY: not to exceed 10% of estimated the exceed 10% of Exceed 10	[,910,775
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b) Total Family Support Services c) Total Time-Limited Family Reunification Services d) Total Adoption Promotion and Support Services S553,163 S0.00% e) Total for Other Service Related Activities (e.g. planning) F797,240 S8.257 f) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) S131,250 SNLY) a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) S131,250 SNLY) a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) SR Re-allotment of title IV-B subpart 2, Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY) a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) SR Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations: a) Indicate the amount of the State's/Tibe's allotment that will not be required to carry out the following programs: CWS S SPSF S And/or MCV b) If additional funds become available to States and ITO, specify the amount of additional funds the State or Tribes requesting: CWS \$2,954,879, PSSF \$100,000 and/or MCV \$100,000. 9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY) 273,284 10. Estimated Chafee Foster Care Independence Program (CFCIP) funds 2,070,771 a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for elligible youth (not to exceed 30% of CFCIP allotment) 11. Estimated Education and Training Voucher (ETV) funds 690,530 12. Re-allotment of CFCIP and ETV Program Funds: a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program CFCIP Program S) b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program CFCIP Program S) c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program S) 100,000 13. Certif	amount should equal the sum of lines a - f.	\$. 2	,765,816
c) Total Time-Limited Family Reunification Services d) Total Adoption Promotion and Support Services systy, 163 20.0096 d) Total Adoption Promotion and Support Services systy, 163 20.0096 e) Total for Other Service Related Activities (e.g. planning) f) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) systy, 20 28,82% f) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) systy, 20 30 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) systy, 20 30 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) systy, 20 30 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) systy, 20 30 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) systy, 20 30 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) systy, 20 30 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) systy, 20 30 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment) systy, 20 30 Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment (POR STATES ONLY: not to exceed 10% of estimated allotment (POR STATES ONLY) systy, 20 30 Total administration (FOR STATES ONLY) systy, 20 30 Total administration and Treatment Act (CAPTA) State Grant (no State match required). Estimated Chafee Foster Care Independence Program (CFCIP) funds systy, 20 30 Total administration and Training Voucher (ETV) funds systy, 20 30 Total administration and Training Voucher (ETV) funds systy, 20 30 Total administration (FOR STATES ONLY) systy, 20 30 Total administration and Training Voucher (ETV) funds systy, 20 30 Total administration (FOR State's or Tribe's allotment that will not be required to carry out total administration (FOR State's or Tribe's allotme	a) Total Family Preservation Services	\$	_
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b) If additional funds become available to States and ITO, specify the amount of additional funds the State or Tribes requesting: CWS \$2,954,879, PSSF \$100,000 and/or MCV \$100,000. 9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY) 273,284 10. Estimated Chafee Foster Care Independence Program (CFCIP) funds 2,070,771 a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment) 11. Estimated Education and Training Voucher (ETV) funds 690,530 12. Re-allotment of CFCIP and ETV Program Funds: a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program 3. 100,000 13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2011. Signature and Title of Central Office Official			
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in a standard of the standard	Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Y	ear ending Septembe	т 30, 2011.
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Chief Financial Officer, Iowa Dept. of Human Services			

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2012, October 1, 2011 through September 30, 2012

Fiscal Year 2012, October 1, 2011 through September 30, 2012 1. State or Indian Tribal Organization (ITO): Iowa	2. EIN: 42	_6004568
1. State of Indian 17 total Organization (110): 10wa	2. EIN: 42	
3. Address:	4. Submiss	
Iowa Department of Human Services - Hoover state Office Building	[X]New	
Des Moines, Ia. 50319-0114	[] Revisi	on
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$	2,905,013
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$	150,000
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This		
amount should equal the sum of lines a - f.	\$	2,765,816
a) Total Family Preservation Services	\$	
b) Total Family Support Services		\$731,000 26.43%
c) Total Time-Limited Family Reunification Services		\$553,163 20.00%
d) Total Adoption Promotion and Support Services		\$553,163 20.00%
e) Total for Other Service Related Activities (e.g. planning)		\$797,240 28.82%
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated		\$131,250 4.75%
allotment)	-0	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$	164,238
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		
	\$	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the follow	ing programs:	
CWS \$0, PSSF \$0, and/or MCV(States only) \$0.	·	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the	States or Trib	pes requesting: CWS
\$2,905,013, PSSF \$100,000, and/or MCV(States only)\$		G ,
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match		
required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$	273,284
	\$	2,070,771
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for		10,500
eligible youth (not to exceed 30% of CFCIP allotment)	\$	105,000
11. Estimated Education and Training Voucher (ETV) funds	\$	690,530
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP	****	
Program	\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV		
Program	\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the	•	
State or Tribe is requesting for CFCIP Program	\$	150,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the	l .	
State or Tribe is requesting for ETV Program	\$	100,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 an CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 3	e Child and Fa	
Signature and Title of State/Tribal Agency Official Signature and Title of Central Of	fice Official	
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